

<b>Description</b>	<b>2022 Budget</b>	<b>2022 Est Expenses</b>	<b>2023 Budget</b>
Capital Expenditures: Vehicle Replacement	375,875	-	562,750
Brewster Library: Shelving, furniture, & circulation desk	50,000	(27,550)	22,450
<b>Subtotal Capital Expenditures</b>	<b>425,875</b>	<b>(27,550)</b>	<b>585,200</b>

**Notes:**

Capital Expenditures are for vehicle and bookmobile replacement, HVAC and major maintenance at the DC and Wenatchee Public Library. ER&R schedule kept separately.