

BARS	Description	2023 Budget- Amended Jun. 2023	2024 Proposed Budget	Increase (Decrease)	Percent of Revenue Increase/ (Decrease)		
Property Taxes and Other Taxes							
311.10	Property Taxes	15,203,378	15,615,192	411,814	2.71%	152,033.78	1% Levy Increase
	Taxes subtotal	15,203,378	15,615,192	411,814	2.71%	259,780.09	New const & State U AV
Intergovernmental Revenues							
332.15	PILT Fish & Wildlife Service	10,000	10,000	-	0.00%		
333.00	Federal Indirect Grant-STAR Net	10,000	10,000	-	-		
335.02	Forest Excise Tax	12,000	12,000	-	0.00%		
336.02	DNR PILT	21,000	21,000	-	0.00%		
337.07	Leasehold Excise Tax	167,000	167,000	-	0.00%		
	Intergovernmental Subtotal	220,000	220,000	-	0.00%		
Charges for Services							
341.81	Print/Duplication Services	14,000	14,000	-	0.00%		
347.20	Library Use Fees-General	450	450	-	0.00%		
347.20	Town of Coulee City-Contract	12,046	12,046	-	0.00%		
347.20	City of Ephrata-Contract	184,901	184,901	-	0.00%		
347.20	City of Omak-Contract	108,920	108,920	-	0.00%		
347.20	City of Warden-Contract	86,640	86,640	-	0.00%		
347.20	Town of Wilson Creek-Contract	3,636	3,636	-	0.00%		
	Charges for Services Subtotal	410,593	410,593	-	0.00%		
Fines							
359.70	Lost/Damaged Materials	18,000	18,000	-	0.00%		
	Fines Subtotal	18,000	18,000	-	0.00%		
Miscellaneous Revenue							
361.11	Investment Interest	38,622	30,000	(8,622)	-22%		
367.11	Gifts, Pledges, Grants from Private Sources	108,000	8,000	(100,000)	-92.59%		
367.11	Gift-Moses Lake Library Shelving Project	-	100,000	100,000	-		
367.11	E-Rate	21,100	20,000	(1,100)	-5.21%		
369.10	Sale of Scrap/Junk	34,000	34,000	-	0.00%		
369.90	Other Miscellaneous Revenue	64,000	64,000	-	0.00%		
	Miscellaneous Revenue Subtotal	265,722	256,000	(9,722)	-3.66%		

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Subtotal New Revenue	16,117,693	16,519,785	402,092	2.49%
Prior Year Ending Balance Carried Forward	-	50,000	50,000	-
Grand Total 2024 Projected Revenue	16,117,693	16,569,785	452,092	2.80%